

CITY OF AZUSA
ADOPTED OPERATING BUDGET
FISCAL YEAR 2014-2015



JOSEPH R. ROCHA
Mayor

ROBERT GONZALES
Mayor Pro-Tem

EDWARD J. ALVAREZ
Council Member

ANGEL A. CARRILLO
Council Member

URIEL E. MACIAS
Council Member

JAMES W. MAKSHANOFF
City Manager

CITY OF AZUSA
DIRECTORY OF CITY OFFICIALS

MAYOR
Joseph R. Rocha

MAYOR PRO-TEM
Robert Gonzales

COUNCIL MEMBER
Edward J. Alvarez

COUNCIL MEMBER
Angel A. Carrillo

COUNCIL MEMBER
Uriel E. Macias

CITY MANAGER
James W. Makshanoff

CITY ATTORNEY
Marco Martinez

CITY CLERK
Jeffrey L. Cornejo

CITY TREASURER
Arthur M. Vasquez Jr.

ECONOMIC & COMMUNITY DEVELOPMENT
Kurt Christiansen, Director

FINANCE
Susan Paragas, Director

HUMAN RESOURCES
Theresa St. Peter, Interim Director

INFORMATION TECHNOLOGY
Ann Graf, Director

LIBRARY
Ann Graf, Director

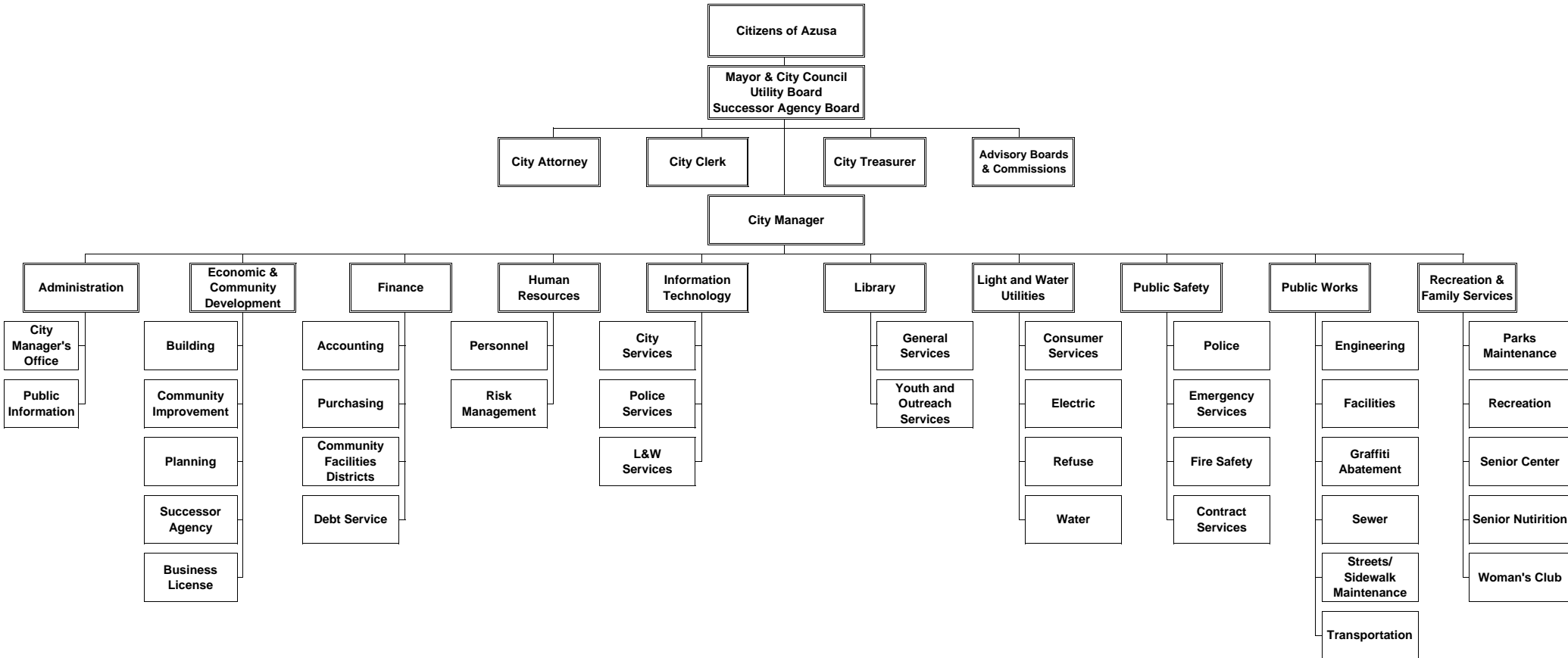
LIGHT AND WATER
George Morrow, Director

POLICE
Sam Gonzalez, Chief

PUBLIC WORKS
Tito Haes, Director/Asst City Mgr

RECREATION AND FAMILY SERVICES
Joe Jacobs, Director

City of Azusa Organizational Chart



RESOLUTION NO. 14-C32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AZUSA ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015

THE CITY COUNCIL OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The preliminary budget for the City of Azusa for the fiscal year commencing July 1, 2014 and ending June 30, 2015, presented and reviewed at a public workshop held May 27, 2014, is hereby approved and adopted as the budget of the City of Azusa for said fiscal year.

SECTION 2. From the effective date of said budget, the several amounts stated herein as proposed expenditures shall be and become appropriated to the several departments, offices and agencies of the City for the respective objects and purposes therein set forth, subject to expenditure pursuant to the provisions of all applicable ordinances of the City and statutes of the State. Further, it is established that said departments, offices, and agencies of the City shall not exceed their respective budgets.

SECTION 3. All appropriations in the 2013-2014 budget of the City not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward into the budget for 2014-2015. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment of demands certified or approved by the City Clerk as conforming to a budget approved by ordinance or resolution of the City Council need not be audited by the City Council prior to payment. Budgeted demands paid by warrant prior to audit by the City Council shall be presented to the City Council for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The City Clerk shall certify as to the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 16th day of June, 2014.

Joseph Romero Rocha
Mayor

ATTEST:

Jeffrey Lawrence Cornejo, Jr.
City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I HEREBY CERTIFY that the foregoing Resolution No. 14-C32 was duly adopted by the City Council of the City of Azusa at a regular meeting thereof, held on the 16th day of June, 2014, by the following vote of Council:

AYES: COUNCILMEMBERS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE

Jeffrey Lawrence Cornejo, Jr.
City Clerk

RESOLUTION NO. 14-P1

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015

THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY DOES RESOLVE AS FOLLOWS:

SECTION 1. The preliminary budget for the Azusa Public Financing Authority for the fiscal year commencing July 1, 2014 and ending June 30, 2015, presented and reviewed at a public workshop held May 27, 2014, is hereby approved and adopted as the budget of the Azusa Public Financing Authority for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Authority subject to expenditure pursuant to the provisions of all applicable ordinances of the Authority and statutes of the State. Further, it is established that the Authority will not exceed its budget.

SECTION 3. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Authority Board need not be audited by the Authority Board prior to payment. Budgeted demands paid by warrant prior to audit by the Authority Board shall be presented to the Authority Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 4. The Secretary shall certify to the adoption of this resolution.

PASSED, APPROVED, and ADOPTED this 16th day of June, 2014.



Joseph Romero Rocha
Chairman

I HEREBY CERTIFY that the foregoing Resolution No. 14-P1 was duly adopted by the Board of Directors of the Azusa Public Financing Authority at a regular meeting thereof held on the 16th day of June, 2014, by the following vote of the Authority:

AYES: DIRECTORS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: DIRECTORS: NONE
ABSTAIN: DIRECTORS: NONE



Jeffrey Lawrence Comejo, Jr.
Secretary

RESOLUTION NO. UB-5-14

A RESOLUTION OF THE UTILITY BOARD OF THE AZUSA LIGHT AND WATER ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR AZUSA LIGHT AND WATER FOR THE FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015

THE UTILITY BOARD OF AZUSA LIGHT AND WATER DOES RESOLVE AS FOLLOWS:

SECTION 1. The preliminary budget for Azusa Light and Water ("Utility") for the fiscal year commencing July 1, 2014 and ending June 30, 2015, presented and reviewed at a public workshop held May 27, 2014, is hereby approved and adopted as the Utility budget for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for Utility subject to expenditure pursuant to the provisions of all applicable ordinances of Utility and statutes of the State. Further, it is established that Utility will not exceed its budget.

SECTION 3. All appropriations in the 2013-2014 budget of Utility not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("rebudgeted") into the budget for 2014-2015. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of Utility Board need not be audited by Utility Board prior to payment. Budgeted demands paid by warrant prior to audit by Utility Board shall be presented to the Utility Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

PASSED APPROVED and ADOPTED, this 16th day of May, 2014.


Joseph Romero Rocha
Mayor

ATTEST:


Jeffrey Lawrence Cornejo, Jr.
City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I HEREBY CERTIFY that the foregoing Resolution No. UB-5-14 was duly adopted by the City Council/Utility Board at a regular meeting of the Azusa Light & Water Utility Board on the 16th day of June, 2014.

AYES: BOARD/COUNCILMEMBERS: GONZALES, CARRILLO, MACIAS,
ALVAREZ, ROCHA
NOES: BOARD/COUNCILMEMBERS: NONE
ABSENT: BOARD/COUNCILMEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.
Secretary/City Clerk

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY FOR THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015

THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The operating budget for the Successor Agency of the former Redevelopment Agency of the City of Azusa ("Agency") for the fiscal year commencing July 1, 2014 and ending June 30, 2015, presented and reviewed at a public workshop held May 27, 2014, is hereby approved and adopted as the budget of the Agency for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Agency subject to expenditure pursuant to the provisions of all applicable ordinances of the Agency and statutes of the State. Further, it is established that the Agency will not exceed its budget.

SECTION 3. All appropriations in the 2013-2014 budget of the Agency not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("rebudgeted") into the budget for 2014-2015. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Agency Board need not be audited by the Agency Board prior to payment. Budgeted demands paid by warrant prior to audit by the Agency Board shall be presented to the Agency Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

PASSED APPROVED and **ADOPTED** this 16th day of June, 2014.



Joseph Romero Rocha
Chairman

ATTEST:


Jeffrey Lawrence Cornejo, Jr.
Secretary

CERTIFICATION

I, Jeffrey Lawrence Cornejo, Jr., City Clerk of the City of Azusa, do hereby certify that Resolution No. 14-R8 was duly adopted by the City Council of the City of Azusa, serving as the Successor Agency to the Former Redevelopment Agency, at a regular meeting held on the 16th day of June 2014, by the following vote of the Agency:

AYES: AGENCY MEMBERS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: AGENCY MEMBERS: NONE
ABSENT: AGENCY MEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.
Secretary