





































































**BUDGET UNIT:**

**1009000000 CITY ATTORNEY**

Acct. #	DESCRIPTION	ACTUAL 11-12	ACTUAL 12-13	REVISED 13-14	\$370 14-15	VARIANCE
	<b><u>OPERATIONS</u></b>					
6301	Legal Fees	257,980	241,225	250,000	250,000	-
	<b>OPERATIONS SUBTOTAL</b>	<b>257,980</b>	<b>241,225</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>
	<b>GENERAL FUND TOTAL:</b>	<b>257,980</b>	<b>241,225</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>