

BUDGET UNIT:**Fund 48 INFORMATION TECHNOLOGY (DETAILS)**

Acct. #	DESCRIPTION	ACTUAL 11-12	ACTUAL 12-13	REVISED 13-14	ADOPTED 14-15	VARIANCE
	INFORMATION TECH FUND TOTAL:	1,392,655	1,338,989	1,486,230	1,495,095	8,865
<i>Funding:</i>						
	ALLOCATION FROM L&W FUND	(506,705)	(614,560)	(595,225)	(580,960)	14,265
	ALLOCATION FROM SEWER FUND	-	-	(42,160)	(50,355)	(8,195)
	ALLOCATION FROM GENERAL FUND	(885,950)	(724,429)	(848,845)	(863,780)	(14,935)
	Total Funding	(1,392,655)	(1,338,989)	(1,486,230)	(1,495,095)	(8,865)