

**PERSONNEL DETAIL
PUBLIC WORKS**

	FTE ALLOCATION		BUDGETED SALARY	
	FY 21/22	FY 22/23	FY 21/22	FY 22/23
Engineering Assistant	1.00	1.00	73,950	76,910
Senior Management Analyst	0.13	0.13	9,070	11,055
Street Maint. Crew Supervisor	0.05	0.05	3,800	3,950
Street Maintenance Worker I	1.66	1.66	83,640	88,205
Street Maintenance Worker III	1.45	1.45	94,275	100,330
Senior Administrative Technician	0.50	0.50	36,310	37,220
Senior Accountant	0.10	0.20	10,025	18,230
Full-Time Total	8.39	8.49	704,055	771,250
PARK OPERATIONS				
Recreation Superintendent - Parks Operations	0.70	0.70	\$ 71,860	\$ 74,600
Director of Public Works/City Engineer	0.10	0.10	16,000	17,600
Senior Management Analyst	0.13	0.13	9,070	9,620
Senior Administrative Technician	0.15	0.15	10,890	11,330
Parks Maint. Crew Supervisor	1.75	1.75	118,310	126,120
Parks Maintenance Worker I	2.00	2.00	93,715	99,960
Parks Maintenance Worker III	3.00	3.00	204,045	197,605
Full-Time Total	7.83	7.83	523,890	536,835
Assistant Parks Maint. Worker I	2.91	2.91	97,130	102,440
Parks Ambassadors	1.05	1.05	32,350	34,625
Part-Time Total	3.96	3.96	129,480	137,065
Public Works Full-Time Total	30.30	32.51	\$ 2,184,898	\$ 2,426,325
Public Works Part-Time Total	5.61	5.14	\$ 210,275	\$ 199,420