

# CAPITAL OUTLAY

FY 2022/23 PROPOSED BUDGET  
CITY OF AZUSA

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Capital Outlay

**CAPITAL OUTLAY - SUMMARY**  
**Fiscal Year 2022-23**  
**PROPOSED**

Fund	Division	Description	Total Budget Request Amount	General Fund	Other Funding Sources					Other Funding Total	Grand Total
					CS	Electric	Sewer	AQMD	Measure M		
<b>INFORMATION TECHNOLOGY</b>											
50% GF, 50% L&W	IT	Laptop Replacement	\$ 17,332	\$ 8,666	\$ 8,666					\$ 8,666	\$ 17,332
50% GF, 50% L&W	IT	PC Replacements	49,668	24,834	24,834					24,834	49,668
50% GF, 50% L&W	IT	Printer For IT	3,306	1,653	1,653					1,653	3,306
50% GF, 50% L&W	IT	Disaster Recovery	90,406	45,203	45,203					45,203	90,406
50% GF, 50% L&W	IT	VX-Rail Node Addition	55,126	27,563	27,563					27,563	55,126
50% GF, 50% L&W	IT	Firewall Upgrade (end of life)	38,588	19,294	19,294					19,294	38,588
50% GF, 50% L&W	IT	Solar Winds Monitoring Software	27,562	13,781	13,781					13,781	27,562
100% GF	ECD	Govsense Optimization Phase 2	165,375	165,375						-	165,375
100% GF	ECD	ECD Conference Room Hardware Display	13,230	13,230						-	13,230
100% GF	ECD	iPad and accessories for field use	16,801	16,801						-	16,801
50% GF, 50% L&W	Finance	Finance System Optimization	82,688	41,344	41,344					41,344	82,688
<b>Information Technology Total</b>			<b>\$ 560,082</b>	<b>\$ 377,744</b>	<b>\$ 182,338</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 182,338</b>	<b>\$ 560,082</b>
<b>COMMUNITY RESOURCES</b>											
100% AQMD	Recreation	Ford E-Transit Electric Cargo Van	\$ 49,613	\$ -			\$ 49,613			\$ 49,613	\$ 49,613
100% AQMD	Recreation	Lightning eMotors Transit Van	66,150	-			66,150			66,150	66,150
<b>Public Works Total</b>			<b>\$ 115,763</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,763</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,763</b>	<b>\$ 115,763</b>
<b>PUBLIC WORKS</b>											
50% Gas Tax & 50% Sewer Fund	PW	Backhoe Loader with buckets and misc. attachments.	\$ 200,000	\$ -			\$ 100,000	\$ 100,000		200,000	\$ 200,000
50% Gas Tax & 50% Sewer Fund	PW	Pressure Wash for City Year to clean vehicles and equipment.	27,563	-			13,781	13,781		27,563	27,563
50% Gas Tax & 50% Sewer Fund	PW	2 Electronic Towable Message Board (\$17,640 per unit cost)	35,280	-			17,640	17,640		35,280	35,280
50% Gas Tax & 50% Sewer Fund	PW	Skid Steer and attachments	132,300	-			66,150	66,150		132,300	132,300
GF Equipment Replacement Fund	Parks	Hot Jet Drainline Jetting Trailer Mounted	42,998	42,998						-	42,998
GF Equipment Replacement Fund	Parks	Miller Welder, Engine Drive Bobcat 260 Kohler Rmote Start	8,775	8,775						-	8,775
<b>Public Works Total</b>			<b>\$ 446,915</b>	<b>\$ 51,773</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 197,571</b>	<b>\$ -</b>	<b>\$ 197,571</b>	<b>\$ 395,143</b>	<b>\$ 446,915</b>
<b>LIGHT &amp; WATER</b>											
Electric	Electric	1-Utility truck for replacement	\$ 50,164	\$ -			\$ 50,164			\$ 50,164	\$ 50,164
Electric	Electric	1-60' Sheave Height hydraulic Derrick Truck on a FL-80 chassis. Fuel type CNG	496,125	-			496,125			496,125	496,125
<b>Light &amp; Water Total</b>			<b>\$ 546,289</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 546,289</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 546,289</b>	<b>\$ 546,289</b>
<b>PUBLIC SAFETY</b>											
GF Equipment Replacement Fund	Public Safety	4 New 2023 Ford Police Interceptors (\$38,888.22 each). Equipment for 4 New 2023 Ford Police Interceptors (\$17,527.33 each). Graphics for 4 New 2023 Ford Police Interceptors (\$827.82 each)	\$ 228,949	\$ 228,949							\$ 228,949
GF Equipment Replacement Fund	Public Safety	2 New BMW Motorcycle for Traffic Division (\$34,083.22 each)	68,166	68,166							68,166
GF Equipment Replacement Fund	Public Safety	63 - G17 MOS GENS 9mm Glock Pistols	16,210	16,210							16,210
GF Equipment Replacement Fund	Public Safety	15 Tactical Vests (\$4,739.68 each)	71,095	71,095							71,095
GF Equipment Replacement Fund	Public Safety	3 - Pole Cameras (\$4,211.46 each)	12,634	12,634							12,634
GF Equipment Replacement Fund	Public Safety	CDR Pro Deluxe Package	21,389	21,389							21,389
<b>Public Safety Total</b>			<b>\$ 418,444</b>	<b>\$ 418,444</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 418,444</b>
<b>Capital Outlay Grand Total</b>			<b>\$ 2,087,492</b>	<b>\$ 847,960</b>	<b>\$ 182,338</b>	<b>\$ 546,289</b>	<b>\$ 197,571</b>	<b>\$ 115,763</b>	<b>\$ 197,571</b>	<b>\$ 1,239,532</b>	<b>\$ 2,087,492</b>

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Replacement laptops for various departments		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	4		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 1,572.00	+ \$ 161.13	+ \$ -	= \$ 1,733.13
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
	10	x \$ 1,733.13	= \$ 17,331.30		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142, 4849942000-7142
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REPLACED ITEMS	*Complete section if item is a replacement. Add additional pages if needed.				
		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Replacement PC's for various departments		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	4		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 1,802.00	+ \$ 184.71	+ \$ -	= \$ 1,986.71
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
	25	x \$ 1,986.71	= \$ 49,667.63		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142, 4849942000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Printer Replacement		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	6		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 2,999.00	+ \$ 307.40	+ \$ -	= \$ 3,306.40
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
	1	x \$ 3,306.40	= \$ 3,306.40		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Additional support costs after year 1.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142, 4849942000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Unitrends Disaster Recovery for Finance and Utility Billing (carry over from last year)		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>4</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 82,000.00	+ \$ 8,405.00	+ \$ -	= \$ 90,405.00
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
		<u>1</u>	x \$ 90,405.00	= \$ 90,405.00	
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Additional support costs after year 1.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142, 4849942000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

**REQUEST DESCRIPTION** Additional node for storage on VX-Rail Hyperconverged Appliance. Needed for additional server space for various systems, including Utilites and Finance. Costs are estimated.

REQUEST ITEM DETAILS

**TYPE**  New Item  Replacement Item

**PURPOSE OF REQUEST**  Scheduled Replacement  Expand Service  
 Present Item Obsolote  New Operation  
 Replace Worn Out Item  Improve Procedures, Records, etc.  
 Reduce Personnel Time  Other: \_\_\_\_\_

**USEFUL LIFE** Estimated Life of item (in years): 4

<b>ANTICIPATED COST</b>	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 50,000.00	+ \$ 5,125.00	+ \$ -	= \$ 55,125.00
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
		1	x \$ 55,125.00	= \$ 55,125.00	

**ON-GOING COSTS** *Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.*  
 Additional support costs after year 1.

**FUNDING SOURCE** *Indicate Account Number(s)*  
 4849930000-7142, 4849942000-7142

*\*Complete section if item is a replacement. Add additional pages if needed.*

REPLACED ITEMS	Item	Equip/Asset #	Make	Age
1				
2				
3				
4				

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Upgrade Firewall to provide additional protection for network, existng one is end of life. Costs are estimated.		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>4</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 35,000.00	+ \$ 3,587.50	+ \$ -	= \$ 38,587.50
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	<u>1</u>	x \$ 38,587.50	= <b>\$ 38,587.50</b>		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc. Additional support costs after year 1.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142, 4849942000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
	4				



# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

**REQUEST DESCRIPTION** Upgrade network monitoring SolarWinds software. With expansion of VOIP system, network monitoring needs to be enhanced.

**REQUEST ITEM DETAILS**

**TYPE**  New Item  Replacement Item

**PURPOSE OF REQUEST**  Scheduled Replacement  Expand Service  
 Present Item Obsolete  New Operation  
 Replace Worn Out Item  Improve Procedures, Records, etc.  
 Reduce Personnel Time  Other: \_\_\_\_\_

**USEFUL LIFE** Estimated Life of item (in years): 4

**COST PER UNIT** Purchase Price Tax at 10.25% Installation/Other Costs Total Cost per Unit  
 \$ 25,000.00 + \$ 2,562.50 + \$ - = \$ 27,562.50

**ANTICIPATED COST**

**TOTAL COST** Number of Units Cost per Unit Total Cost  
1 x \$ 27,562.50 = \$ 27,562.50

**ON-GOING COSTS** *Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.*  
 Additional support costs after year 1.

**FUNDING SOURCE** *Indicate Account Number(s)*  
 4849930000-7142, 4849942000-7142

**REPLACED ITEMS**

*\*Complete section if item is a replacement. Add additional pages if needed.*

	Item	Equip/Asset #	Make	Age
1				
2				
3				
4				



# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	ECD Conference room creston presentation build out with display, sound, apple device etc.		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>4</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 12,000.00	+ \$ 1,230.00	+ \$ -	= \$ 13,230.00
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	<u>1</u>	x \$ 13,230.00	= <b>\$ 13,230.00</b>		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Information Technology

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	iPads, printers and keyboards for mobile deployment of Govsense.		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>4</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 2,177.00	+ \$ 223.14	+ \$ -	= \$ 2,400.14
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	<u>7</u>	x \$ 2,400.14	= <b>\$ 16,801.00</b>		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 4849930000-7142
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					



# CAPITAL OUTLAY REQUEST

Department/Division: Community Resources

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Ford E-Transit Electric Cargo Van to transport equipment. This was approved in the previous FY however infrastructure (charging stations) not yet available. Previously approved infrastructure at both Senior Center and Memorial Park.		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>10</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 45,000.00	+ \$ 4,612.50	+ \$ -	= \$ 49,612.50
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
	1	x \$ 49,612.50	= \$ 49,612.50		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Ongoing routine maintenance costs estimated to be \$1,000 per year.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) AQMD Fund 27
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
	4				



# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Streets and Sewers

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Backhoe loader with buckets and misc. attachments		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input checked="" type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): _____			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 181,406.00	+ \$ 18,594.12	+ \$ -	= \$ 200,000.12
	<b>TOTAL COST</b>	Number of Units	Cost per Unit	Total Cost	
	_____ x	\$ 200,000.12	=	_____	
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Fuel/Oil/Grease, Standard Maintenance				

FUNDING	<b>FUNDING SOURCE</b>	<i>Indicate Account Number(s)</i> 50% Gas Tax (1255664000) and 50% Sewer Tax (3455665000)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1	In Deere 310G Backhoe/Loa		John Deere	20
	2				
	3				
	4				



# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Streets and Sewers

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Pressure Washer for City Yard to clean vehicles and equipment		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input checked="" type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 25,000.00	+ \$ 2,562.50	+ \$ -	= \$ 27,562.50
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	1	x \$ 27,562.50	= \$ 27,562.50		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Cost of Water and fuel				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 50% Gas Tax (1255664000) and 50% Sewer Tax (3455665000)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1	Pressure Washer	N/A		20+ years
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Streets and Sewers

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Electronic Towable Message Boards		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 16,000.00	+ \$ 1,640.00	+ \$ -	= \$ 17,640.00
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	2	x \$ 17,640.00	= \$ 35,280.00		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> General maintenance, battery replacement after several years.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 50% Gas Tax (1255664000) and 50% Sewer Tax (3455665000)
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*\*Complete section if item is a replacement. Add additional pages if needed.*

REPLACED ITEMS		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Streets and Sewers

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Skid Steer and Attachments		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): _____			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 120,000.00	+ \$ 12,300.00	+ \$ -	= \$ 132,300.00
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	1	x \$ 132,300.00	= <b>132,300.00</b>		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Fuel/Oil/Grease, Preventative Maintenance				

FUNDING	<b>FUNDING SOURCE</b>	<i>Indicate Account Number(s)</i> 50% Gas Tax (1255664000) and 50% Sewer Tax (3455665000)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Parks and Facilities

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Hot Jet Drainline Jetting Trailer Mounted		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>10 Years</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	<b>Total Cost per Unit</b>
		\$ 39,000.00	+ \$ 3,997.50	+ \$ -	= \$ <b>42,997.50</b>
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	<u>1</u>	x \$ <u>42,997.50</u>	= <u><b>42,997.50</b></u>		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Small engine maintenance, tires, brakes				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) General Fund 10-25-420-000-6569
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Public Works - Parks

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Miller Welder, Engine drive Bobcat 260 Kohler Remote Start		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>12 Years</u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 6,145.00	+ \$ 629.86	+ \$ 2,000.00	= \$ <b>8,774.86</b>
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	<u>1</u>	x \$ <u>8,774.86</u>	= <b>8,774.86</b>		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> General low maintenance - Engine oil changes and air Filters.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) General Fund 10-25-420-000-6569
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1	Miller Bobcat Welder		Miller	21
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Utilities / Electric Division

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Electric Division is requesting to replace one standard truck for Standby Personnel work vehicle			
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> 1 Replacement Item		
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service		
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation		
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.			
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____			
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	13			

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 45,500.00	+ \$ 4,663.75	+ \$ -	= \$ 50,163.75
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	1	x \$ 50,163.75	=	<b>\$ 50,163.75</b>	
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i>				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) 33407339207135
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*\*Complete section if item is a replacement. Add additional pages if needed.*

ar		Item	Equip/Asset #	Make	Age
	1	Pick up Truck	708	Chevy Silverado	10 years
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Light and Water/ Electric Division

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	One 60' Sheave Height hydraulic Derrick Truck on a FL-80 chassis. Fuel type CNG		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input checked="" type="checkbox"/> New Operation	
<input checked="" type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	15		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	<b>Total Cost per Unit</b>
		\$ 450,000.00	+ \$ 46,125.00	+ \$ -	= \$ 496,125.00
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	1	x \$ 496,125.00	= <b>\$496,125.00</b>		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Regular Maintenance				

FUNDING	<b>FUNDING SOURCE</b>	33-40-733-920-7135
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1	Digger Derrick	710	Altec	22
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	4ea. 2023 Ford Explorer Interceptors		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 35,146.00	+ \$ 3,602.47	+ \$ 133.75	= \$ 38,882.22
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	4	x \$ 38,882.22	= <b>155,528.86</b>		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Regular Maintenance to keep vehicle running in good condition				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) <input style="width: 100%; height: 50px;" type="text"/>
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					



# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Emergency Vehicle Conversion for 4ea. New Ford Interceptors		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	<b>Total Cost per Unit</b>
		\$ 12,995.31	+ \$ 1,332.02	+ \$ 3,200.00	= \$ 17,527.33
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	4	x \$ 17,527.33	= \$ 70,109.32		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc. N/A				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Vehicle graphics for 4 new Police Ford Interceptors		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<u>                    </u>		

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 546.78	+ \$ 56.04	+ \$ 225.00	= \$ 827.82
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	4	x \$ 827.82	= \$ 3,311.30		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc. N/A				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)   
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
	4				

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	2ea. 2022 BMW Motorcycles for Traffic Division		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 30,884.10	+ \$ 3,165.62	+ \$ 33.50	= \$ 34,083.22
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	2	x \$ 34,083.22	= \$ 68,166.44		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> Regular maintenance to keep motor running in good condition				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s) <input style="width: 100%; height: 50px;" type="text"/>
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	G17 MOS GEN5 9mm PISTOL PA175S702MOS GLOCK 7RD 5.5LB		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolote	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 481.00	+ \$ 49.30	+ \$ (273.00)	= \$ 257.30
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	63	x \$ 257.30	= \$ 16,210.06		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc. N/A				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	15EA Tactical Vests		
	<b>TYPE</b>	<input type="checkbox"/> New Item	<input checked="" type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input checked="" type="checkbox"/> Scheduled Replacement	<input type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	<b>Total Cost per Unit</b>
		\$ 4,282.04	+ \$ 438.91	\$ 18.73	= \$ <b>4,739.68</b>
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	15	x \$ 4,739.68	= \$ <b>71,095.19</b>		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc. N/A				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	Pole Cameras - 3ea additional pole cameras for city Pole Cameras along with tools and connectors, cords, wires, nuts/bolts, RJ45 jacks, vent covers for complete installation		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years): <input style="width: 50px;" type="text"/>			

ANTICIPATED COST	<b>COST PER UNIT</b>	<b>Purchase Price</b>	<b>Tax at 10.25%</b>	<b>Installation/Other Costs</b>	<b>Total Cost per Unit</b>
		\$ 3,185.00	+ \$ 326.46	+ \$ 700.00	= \$ 4,211.46
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	3	x \$ 4,211.46	= \$ 12,634.39		
<b>ON-GOING COSTS</b>	Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		<b>Item</b>	<b>Equip/Asset #</b>	<b>Make</b>	<b>Age</b>
	1				
	2				
	3				
4					

# CAPITAL OUTLAY REQUEST

Department/Division: Police Department

REQUEST ITEM DETAILS	<b>REQUEST DESCRIPTION</b>	CDR Pro Deluxe Package: Hardware to perform a DLC download includes: custom hard shell green case, wide range of direct-to-module (D2M) cables and adapters (50 pieces) for the most popular vehicles on the road packaged in a large black custom case, one-year Bosch CDR software subscription		
	<b>TYPE</b>	<input checked="" type="checkbox"/> New Item	<input type="checkbox"/> Replacement Item	
	<b>PURPOSE OF REQUEST</b>	<input type="checkbox"/> Scheduled Replacement	<input checked="" type="checkbox"/> Expand Service	
		<input type="checkbox"/> Present Item Obsolete	<input type="checkbox"/> New Operation	
<input type="checkbox"/> Replace Worn Out Item		<input type="checkbox"/> Improve Procedures, Records, etc.		
<input type="checkbox"/> Reduce Personnel Time		<input type="checkbox"/> Other: _____		
<b>USEFUL LIFE</b>	Estimated Life of item (in years):	<input style="width: 50px;" type="text"/>		

ANTICIPATED COST	<b>COST PER UNIT</b>	Purchase Price	Tax at 10.25%	Installation/Other Costs	Total Cost per Unit
		\$ 19,400.00	+ \$ 1,988.50	+ \$ -	= \$ 21,388.50
	<b>TOTAL COST</b>	<b>Number of Units</b>	<b>Cost per Unit</b>	<b>Total Cost</b>	
	1	x \$ 21,388.50	= \$ 21,388.50		
<b>ON-GOING COSTS</b>	<i>Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.</i> No additional cost for FY 22/23 Starting FY 23/24 - On going cost for yearly software fee=\$1,250.00 and cost for training if needed.				

FUNDING	<b>FUNDING SOURCE</b>	Indicate Account Number(s)
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REPLACED ITEMS	<i>*Complete section if item is a replacement. Add additional pages if needed.</i>				
		Item	Equip/Asset #	Make	Age
	1				
	2				
	3				
	4				